

ANNUAL PROCUREMENT PLAN REPORTING FORMAT

ANNEXURE A

Name of National Department/Institution : Air Traffic and Navigation Service SOC Limited

Name of Provincial Treasury: National Treasury, 420 Madiba Street, Pretoria

Name of Accounting Officer / Delegated Official : William Ndlovu

Acting Senior Manager Procurement: Fhatuwani Matshili

Telephone number and email address : 011 607 1216

TABLE 1

Planned dates (week ending) - YMMDD

No	Programme	Project Description	Method of procurement	Bid Specification	Approved Evaluation Criteria	Advert	Bid closing	Bid award	Contract commence	Contract expiry
1	Nav_2007_057	GNSS Implementation (Phase 1 - Monitoring)	Open Quotation/Tender	17-Apr-04	17-Apr-24	17-May-01	17-Jul-30	17-Sep-18	17-Oct-08	N/A
2	Sof_2009_105	Fast Time simulation software	Open Quotation	17-Apr-25	17-May-25	17-Jun-01	17-Aug-30	17-Oct-19	17-Nov-08	N/A
3	Com_2012_137	FAOR/FACT Fiber Optic Replacement	Open Quotation	17-Oct-29	17-Nov-28	17-Dec-05	18-Feb-03	18-Mar-09	18-Mar-23	N/A
4	Dis_2013_154	CAATS Upgrade Cycle (Hardware renewals)	Open Quotation	17-Jul-26	17-Aug-25	17-Sep-01	17-Oct-01	17-Nov-04	17-Nov-18	N/A
5	Com_2007_030	AFTN/AMHS/ATNS CAD	Open Quotation	17-Apr-30	17-May-30	17-Jun-06	17-Jul-06	17-Aug-09	17-Aug-23	N/A
6	Gen_2013_152	General: Buildings - Addressing Site Security	Open Quotation	17-Apr-30	17-May-30	17-Jun-06	17-Jul-06	17-Aug-09	17-Aug-23	N/A
7	Dis_2013_155	FALE TWR Consoles	Open Quotation	17-Apr-29	17-May-29	17-Jun-05	17-Jul-05	17-Aug-08	17-Aug-22	N/A
8	Gen_2013_147	FABL Elect & Mech equipment	Open Quotation	17-May-29	17-Jun-28	17-Jul-05	17-Aug-04	17-Sep-07	17-Sep-21	N/A
9	Dis_2013_158	FAEL TWR Consoles	Open Quotation	17-Apr-02	17-May-02	17-May-09	17-Jun-08	17-Jul-12	17-Jul-26	N/A
10	Com_2007_013	E-Learning System	Open Quotation	17-Sep-05	17-Oct-05	17-Oct-12	17-Dec-11	18-Jan-14	18-Jan-28	N/A
11	Com_2007_013	EMC Storage Management Tools	Open Quotation	17-Oct-17	17-Nov-16	17-Nov-23	17-Dec-23	18-Jan-26	18-Feb-09	N/A
12	Com_2007_013	Enterprise Data Warehouse	Open Quotation	17-Oct-08	17-Nov-07	17-Nov-14	17-Dec-14	18-Jan-17	18-Jan-31	N/A
13	Com_2007_013	Sustainability Reporting Tool	Open Quotation	17-Aug-08	17-Sep-07	17-Sep-14	17-Oct-14	17-Nov-17	17-Dec-01	N/A
14	Com_2007_013	Cyber Security Tools Deployment	Open Quotation	17-Oct-17	17-Nov-16	17-Nov-23	18-Jan-22	18-Feb-25	18-Mar-11	N/A
15	Com_2007_013	Enterprise Architecture Tools	Open Quotation	17-Sep-05	17-Oct-05	17-Oct-12	17-Dec-11	18-Jan-14	18-Jan-28	N/A